

**Spooner Lake District
Treasurer's Budget 2024**

Income

Tax Levy

Grant Income - CBCW 2024

Boat Launch Income

Total Revenue

Expenses

Clean Boats/Water & Supplies

Equipment Purchases

Lake Treatment

Lake Restoration clp

Ecological Integrity

Lake Restoration - Nav Weeds

Office Supplies, Newsletter, Meeting Notices

Dock/Bouy-Install/Takeout

Secretary services

Liability Insurance

Legal Fees - SLD Exp

Pines Bach

Open Mtg Lawsuit - civil penalties

Total 2023 Expenses

\$56,550.70

Reserve for Rapid Response to Invasive Species

Balance available for following year/working monies

	6	7	8	9
	detail	Proposed/ Approved Budget 2024	Legal	Boat Launch
		-		
		60,000.00		
		4,000.00		
		-		2,000.00
		64,000.00	-	2,000.00
		8,000.00		
		1,000.00		
		25,000.00		
	10,000.00			
	3,000.00			
	12,000.00			\$2,653.72
		1,500.00		
		500.00		
		1,200.00		
		1,000.00		
		15,000.00		
		2,000.00		
		55,200.00	-	2,653.72
		\$64,692.98	\$4.00	\$0.00
		\$30,000.00		
		\$34,692.98		